

**DECISION ON THE SUPPLEMENTARY BUDGET
FOR THE 2017 FINANCIAL YEAR**
Doc. PRC/Rpt(XXXV)

The Assembly,

- 1. ADOPTS** a Supplementary Budget amounting to **US\$60,929,714** of which **US\$3,179,562** is for Operating expenses and **US\$57,750,152** for the Programmes, including **US\$ 4,790,000** for the payment of backlog of death and disability compensations for AMISOM Troops Contributing Countries (TCCs);
- 2. DECIDES** that the Supplementary budget be financed as follows:
 - a)** Operating budget of **US\$3,093,878** from Member States and **US\$85,684** from Partners;
 - b)** Program budget of **US\$12,532,009** from Member States and the balance of **US\$45,218,143** from Partners.